

AUDYOGIK SHIKSHAN MANDAL'S
COLLEGE OF COMMERCE ,SCIENCE & INFORMATION TECHNOLOGY , PIMPRI,PUNE -18
BUDGET FOR THE YEAR 2023-24

EXPENDITURE		INCOME (FEES)	
Particulars	AMOUNT RS.	Course	FEES
			AMOUNT RS.
ADVERTISEMENT EXPS	537893.00	F. Y. BBA CA	7200000.00
AFFILIATION FEES	731927.00	S. Y. BBA CA	5120000.00
AUDIT FEES	129800.00	T. Y. BBA CA	2528000.00
BANK CHARGES	12274.00		
COMPUTER REPAIRS	964604.00	F. Y. BSC. CS	7200000.00
CONSULTANCY CHARGES	481866.00	S. Y. BSC. CS	5120000.00
CONVEYANCE	80715.00	T. Y. BSC. CS	1888000.00
Depreciation	1116038.00		
ELECTRICITY EXPENSES	1300600.00	F. Y. BBA	5600000.00
ELIGIBILITY FEES	821961.00	S. Y. BBA	3996000.00
Examination Expenses	4839756.00	T. Y. BBB	1944000.00
Fee Refund	231497.00		
House Keeping	1478867.00	F. Y. BBA IB	3200000.00
INTERNET CHARGES	62395.00	S. Y. BBA IB	2370000.00
LIBRARIAN MEMBERSHIP	100220.00	T. Y. BBA. IB	1440000.00
NAAC REGISTRATION FEES	88000.00		
OFFICE EXPENSES	265269.00	F. Y. BCOM	5280000.00
PETROL & DIESEL EXPS	300000.00	S. Y. BCOM	2448000.00
PRINTING & STATIONAERY	679961.00	T. Y. BCOM	1989000.00
PROFESSIONAL TAX	76340.00		
PROPERTIES TAX	542282.00	F. Y. MSC CS	4200000.00
STUDENT WELFARE EXPS	89596.00	T. Y. MSC CS.	2610000.00
SALARY (TEACHING & NON TEACHING)	17445532.00		
VISITING FACULTY	3000000.00		
TELEPHONE & INTERNET CHARGES	150000.00		
FURNITURE	2400000.00		
LIBRARY BOOKS	600000.00		
COMPUTER & PERIPHERALS	2800000.00		
EQUIPMENT	600000.00		
SOFTWARE	100000.00	Total	64133000.00
INFRASTRUCTURE CHARGES	28800000.00		
		DEFICIT	6694393.00
Total	70827393.00	Total	70827393.00

Salt
Principal
College of Commerce, Science &
Information Technology
S. No. 29/1+2A, Pune-Mumbai Highway,
Pimpri, Pune - 18.

Red
CHANDRAKANT B. KALE
CHARTERED ACCOUNTANTS
M.NO.110749

